



# Southend High School for Girls

## Summary of Pupil Premium Grant (PPG) Expenditure 2017/2018

Number of students eligible for PPG:	62
Number of students in Local Authority Care:	2
Number of Service Children:	1
Total value of Pupil Premium Grant:	£62070
Progress 8 score for Year 11 PPG:	0.76 (0.72 Non PPG)

Pre-SHSG			
Item	Cost £	Action	Outcome
11+ Familiarisation, Primary Saturdays, Yr 6 Visits and Yr 7 Induction Day	£1800	Sessions held to provide equal opportunity for local, non-tutored and disadvantaged children to engage and pass the selection test. To ensure awareness of potential issues during transition with attention given to children eligible for PPG.	Increased number of local PP students attending a selective grammar school.  Awareness of PP students prior to joining.
Academic Support			
Uniform, PE Kit & School Equipment	£1358.54	Items provided as new where required. Free items provided from the PA second hand stock.	To allow students equal access to the basics required for the school day, to allow full participation in all school activities and to ensure all students have access to IT facilities outside of school.
Subscription to MFL Magazines	£267.50	The provision of MFL magazines to encourage involvement in languages. To develop independent learning and academic progress beyond the class room.	Reduced gap in attainment and value add between PP students and non-PP students. Ensure equal access to tools that assist the student to progress in languages.
Trips	£4135	Support provided to ensure PP students are able to attend all school trips, both curricula and extra-curricular.	The curriculum was supported and embedded as a result of access to trips, providing equal learning opportunities for all.
Interventions	£600	Focus group with interventions teacher for English. Open House support and interventions provided during lunchbreaks for numerous subjects (no additional cost). Group mentoring and 1-1 sessions provided.	Additional time provided to improve understanding, confidence and support in various subjects and to allow access to teachers and resources.
Revision Materials & Resources	£1474.97	Revision Books, online subscriptions to resources and entry to performance	Increased independent learning and focus on particular subjects, embedding learnings from the

		improving competitions such as Global Languages, Education Perfect, Spelling Bee, Poetry by Heart etc.	classroom. Promoting competitiveness and increasing aspirations, motivation and confidence.
Curriculum Support Costs ( Design & Technology, Arts Award, LAMDA, Author Visit, Creative Arts)	£1155.73	Access to curriculum; cost of materials for D&T, participation in the silver & bronze Arts Award, entry examination costs for LAMDA and the arrangement of supportive and enhancing activities to boost participation and interest in specific areas.	Improved performance seen in PP students in the CPA department with some excellent predicted grades. Improved focus and confidence.
Music/Peripatetic Lessons	£400	Provision of 1-1 peripatetic music lessons to allow participation in a chosen subject and provide equal opportunity to learn an instrument.	PP Students receiving peripatetic lessons have outperformed non PP students, boosting confidence and academic performance. Inclusion in the school orchestra with opportunities to take part in musical events.
Computer Club	£3300	Supervised lunchtime access to IT and printer facilities with teacher support.	Students have equal access to IT facilities to complete homework, revision and research. Printer credits are provided to allow students to print work, resulting in improved quality homework.
<b>Pastoral Support</b>			
EAL Co-Ordinator	Nil	Provides assessment and support for those who have English as an additional language. Monitoring, analysis and intervention provided to ensure students reach their potential.	12 PP students are identified as EAL. Students are monitored for progress and those assessed as requiring additional support receive access to directed support sessions with the EAL co-ordinator and teaching staff.
1-1 Counsellor	£5000	Provides access to a counsellor within school hours, to improve emotional wellbeing and to support students with a range of specific emotional needs.	Students (including PPG students) felt able to openly discuss issues affecting their mental, emotional and physical health and seek help to improve their wellbeing. Students developed coping mechanisms to alleviate issues. Attendance improved.
Careers Advisor/Connexions Access	Nil	Careers Office open to all students to access advice on careers, pathways and post 18 options. Aims to raise aspirations in our students and provide practical help to those requiring direction. Support given for Post 16 options beyond SHSG. Careers programme runs from Year 8 - 11 in timetabled classes, building CV writing and interview skills with a variety of themed curriculum days.	PP Students have access to all careers information, including apprenticeships, foundation courses and alternative sixth form choices. They are supported throughout the school with help on hand throughout Year 11 to ensure they are fully aware of all options available to them.
Pastoral Support Tutor	£12500	1-1 support throughout the year, arranging checkpoint weeks to monitor progress and check for problems.	Early flagging of potential performance and pastoral issues, Checkpoint week which monitors progress and effort, and action plans implemented has improved outcomes for all students. PPG students are closely monitored through this process.

Pastoral Support Learning Manager	£10200	Individual support, liaison with agencies, parental contact, data analysis including the specific monitoring of PP students' performance against the school average and against non PP students, identification of any issues, intervention strategies and liaison with teachers.	The early support and intervention of students who are identified as requiring support has improved overall performance in a range of subjects. The ongoing monitoring of and interventions with PP students has ensured they remain on target and resulted in a broadly equal value-add to non PP students.
SLT Mentoring	£10000		
<b>Enrichment Support</b>			
Homework Club	£2500	Afterschool access to the school library homework club which provides a supported learning environment and access to IT and printing facilities.	Both PP and non PP students who may not have access to a quiet environment or IT facilities outside of school are able to complete their homework and access additional revision resources during the session, thus improving inclusion, performance and progress.
Flexible Friday	£500	Year 7 events to support the curriculum and provide team-bonding activities.	Equal access to curriculum enhancing activities to broaden understanding of specific subjects, helping students to learn through teamwork and alternative methods.
Duke of Edinburgh Awards	£90	Provide equipment to allow participation in the scheme.	Builds resilience and resourcefulness and allows inclusion in a scheme that is attended by both PP and non PP students.
Student Council	£1000	The opportunity to join the school's Student Council is provided to all students, allowing them to take an active role in their school, debate issues and problem-solve.	A number of PP students are on the Student Council, allowing them to contribute to raised attainment and improve their surroundings and learning environment.
Prize Giving Ceremony	Nil	Annual ceremony to acknowledge the achievements of all students in a range of academic and non-academic categories.	Promoted a positive mindset and improved the confidence and aspirations of PP students.
Jack Petchey Speak Out Challenge	£572	Participation in Jack Petchey Speak Out Challenge and awards.	All Year 10 students, including 9 PP students participated in the event.
University Visits	£3000	Trips arranged for KS4 to visit universities, affording them an insight in to courses, entry requirements and career plans.	Raised aspirations, focus and direction.
Administration	£2500	Miscellaneous costs	

Total Spend: £62353.74